

Ejecución de Gastos - Reportes - Información Agregada
Saldo Disponible por Estructura Programatica e Item
 Expresado en Dólares



DEL MES DE ENERO AL MES DE DICIEMBRE

EJERCICIO : 2019

Programa	Subprog.	Proyecto	Actividad	Item	Geo.	Fuente	Organismo	Nro.Pres	Inicial	Codificado	Reservado	Certificado	Compromiso	Devengado	Pagado	Saldo Disponible
ENTIDAD:	070-4001-0000	DIRECCION DE MOVILIZACION DEL COMANDO CONJUNTO DE LAS FUERZAS ARMADAS														
01	000	000	001	510105	1700	001	0000	0000	702,571.00	670,682.32	0.00	0.00	670,682.32	670,682.32	670,682.32	0.00
01	000	000	001	510106	1700	001	0000	0000	180,948.00	150,658.00	0.00	0.00	150,658.00	150,658.00	150,658.00	0.00
01	000	000	001	510203	1700	001	0000	0000	79,409.00	69,910.27	0.00	0.00	69,910.27	69,910.27	69,910.27	0.00
01	000	000	001	510204	1700	001	0000	0000	41,688.00	38,845.57	0.00	0.00	38,845.57	38,845.57	38,845.57	0.00
01	000	000	001	510306	1700	001	0000	0000	26,291.00	16,324.00	0.00	0.00	16,324.00	16,324.00	16,324.00	0.00
01	000	000	001	510401	1700	001	0000	0000	2,076.00	430.91	0.00	0.00	430.91	430.91	430.91	0.00
01	000	000	001	510408	1700	001	0000	0000	2,425.00	3,029.80	0.00	0.00	3,029.80	3,029.80	3,029.80	0.00
01	000	000	001	510510	1700	001	0000	0000	49,978.00	17,584.00	0.00	0.00	17,584.00	17,584.00	17,584.00	0.00
01	000	000	001	510601	1700	001	0000	0000	96,479.00	84,724.63	0.00	0.00	84,724.63	84,724.63	84,724.63	0.00
01	000	000	001	510602	1700	001	0000	0000	75,725.00	69,435.90	0.00	0.00	69,435.90	69,435.90	69,435.90	0.00
01	000	000	001	510704	1700	001	0000	0000	0.00	24,977.25	0.00	0.00	24,977.25	24,977.25	24,977.25	0.00
01	000	000	001	510704	1701	001	0000	0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	000	000	001	510709	1701	001	0000	0000	0.00	1,637.25	0.00	0.00	1,637.25	1,637.25	1,637.25	0.00
01	000	000	001	530101	1701	001	0000	0000	4,266.00	3,840.09	0.00	0.00	3,840.09	3,840.09	3,840.09	0.00
01	000	000	001	530104	1701	001	0000	0000	12,996.00	12,545.19	0.00	0.00	12,545.19	12,545.19	12,545.19	0.00
01	000	000	001	530105	1701	001	0000	0000	72,619.00	68,826.48	0.00	78.48	68,748.00	68,748.00	68,748.00	0.00
01	000	000	001	530106	1701	001	0000	0000	11,340.00	11,997.97	0.00	677.78	11,320.19	11,320.17	11,320.17	0.00
01	000	000	001	530203	1701	001	0000	0000	487.00	512.42	0.00	0.00	512.42	512.42	512.42	0.00
01	000	000	001	530204	1701	001	0000	0000	7,290.00	749.28	0.00	0.00	749.28	749.28	749.28	0.00
01	000	000	001	530209	1701	001	0000	0000	2,943.00	2,235.30	0.00	0.00	2,235.30	2,235.30	2,235.30	0.00
01	000	000	001	530222	1701	001	0000	0000	0.00	1,999.20	0.00	0.00	1,999.20	1,999.20	1,999.20	0.00
01	000	000	001	530226	1701	001	0000	0000	4,133.00	3,823.00	0.00	0.00	3,823.00	3,823.00	3,823.00	0.00
01	000	000	001	530301	1701	001	0000	0000	4,590.00	4,372.70	0.00	0.00	4,372.70	3,357.75	3,357.75	0.00
01	000	000	001	530303	1701	001	0000	0000	9,945.00	5,923.07	0.00	0.00	5,923.07	5,923.07	5,923.07	0.00
01	000	000	001	530402	1701	001	0000	0000	21,570.00	8,031.73	0.00	0.00	8,031.73	8,031.73	8,031.73	0.00
01	000	000	001	530403	1701	001	0000	0000	0.00	1,456.00	0.00	0.00	1,456.00	1,456.00	1,456.00	0.00
01	000	000	001	530404	1701	001	0000	0000	16,456.00	14,185.65	0.00	0.00	14,185.65	14,185.65	14,185.65	0.00
01	000	000	001	530405	1701	001	0000	0000	37,906.00	8,960.00	0.00	118.20	7,856.80	7,856.80	841.80	985.00

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01	000	000	001	530604	1701	001	0000	0000	0.00	280.00	0.00	0.00	280.00	280.00	280.00	0.00
01	000	000	001	530606	1701	001	0000	0000	0.00	8,472.00	0.00	706.00	7,766.00	7,766.00	7,766.00	0.00
01	000	000	001	530701	1701	001	0000	0000	14,314.00	36,059.16	0.00	0.00	36,059.16	36,059.16	28,970.16	0.00
01	000	000	001	530702	1701	001	0000	0000	3,856.00	12,546.20	0.00	0.00	12,546.20	12,546.20	12,546.20	0.00
01	000	000	001	530704	1701	001	0000	0000	9,495.00	10,065.81	0.00	0.00	10,065.81	10,065.81	10,065.81	0.00
01	000	000	001	530801	1701	001	0000	0000	1,296.00	1,439.43	0.00	0.00	1,439.43	1,439.43	1,439.43	0.00
01	000	000	001	530802	1701	001	0000	0000	21,673.00	24,102.74	0.00	0.00	24,102.74	24,102.71	24,102.71	0.00
01	000	000	001	530803	1701	001	0000	0000	1,160.00	1,477.67	0.00	0.00	1,477.67	1,477.67	1,477.67	0.00
01	000	000	001	530804	1701	001	0000	0000	17,100.00	9,322.35	0.00	0.00	9,322.35	9,322.35	9,322.35	0.00
01	000	000	001	530805	1701	001	0000	0000	2,333.00	7,116.02	0.00	0.00	7,116.02	7,116.02	7,116.02	0.00
01	000	000	001	530807	1701	001	0000	0000	33,490.00	31,903.18	0.00	0.00	31,903.18	31,903.18	31,903.18	0.00
01	000	000	001	530809	1701	001	0000	0000	3,528.00	3,313.39	0.00	0.00	3,313.39	3,313.39	3,313.39	0.00
01	000	000	001	530811	1701	001	0000	0000	4,505.00	2,343.35	0.00	0.00	2,343.35	2,343.35	2,343.35	0.00
01	000	000	001	530813	1701	001	0000	0000	28,080.00	43,712.80	0.00	255.48	41,328.32	41,328.32	27,457.32	2,129.00
01	000	000	001	530822	1701	001	0000	0000	0.00	749.28	0.00	0.00	749.28	749.28	749.28	0.00
01	000	000	001	530824	1701	001	0000	0000	1,350.00	1,499.01	0.00	0.00	1,499.01	1,499.01	1,499.01	0.00
01	000	000	001	570102	1701	001	0000	0000	9,609.00	7,886.58	0.00	0.00	7,886.58	7,886.58	7,886.58	0.00
01	000	000	001	570201	1701	001	0000	0000	82,238.00	62,398.25	0.00	2,857.98	59,540.27	59,540.27	44,608.22	0.00
01	000	000	001	570206	1701	001	0000	0000	0.00	69.18	0.00	0.00	69.18	69.18	69.18	0.00
01	000	000	001	580209	1701	001	0000	0000	0.00	29,099.97	0.00	0.00	29,038.59	29,038.59	29,038.59	61.38
01	000	007	001	710706	1700	202	2001	0001	0.00	101,627.50	0.00	0.00	101,627.50	101,627.50	101,627.50	0.00
01	000	007	001	710706	1700	301	1002	1236	0.00	1,227,200.00	0.00	0.00	1,227,200.00	1,227,200.00	1,227,200.00	0.00
01	000	007	001	710706	1701	202	2001	0001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	000	000	001	530101	1701	001	0000	0000	18,922.00	20,831.26	0.00	0.00	20,831.26	20,831.26	20,831.26	0.00
57	000	000	001	530104	1701	001	0000	0000	48,586.00	44,304.40	0.00	12.51	44,291.89	43,836.59	43,836.59	0.00
57	000	000	001	530105	1701	001	0000	0000	0.00	3,642.06	0.00	0.00	3,642.06	3,642.06	3,642.06	0.00
57	000	000	001	530203	1701	001	0000	0000	8,169.00	8,710.25	0.00	0.00	8,710.25	8,710.25	8,710.25	0.00
57	000	000	001	530204	1701	001	0000	0000	174,760.00	108,620.95	0.00	0.00	108,620.95	108,620.95	18,315.85	0.00



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57	000	000	001	530209	1701	001	0000	0000	38,849.00	46,664.47	0.00	26.17	46,638.30	46,638.30	46,638.30	0.00
57	000	000	001	530226	1701	001	0000	0000	64,350.00	82,849.11	0.00	0.00	82,849.11	82,849.11	82,849.11	0.00
57	000	000	001	530235	1701	001	0000	0000	4,734.00	4,831.33	0.00	0.00	4,831.33	4,831.33	4,831.33	0.00
57	000	000	001	530402	1701	001	0000	0000	69,480.00	70,463.99	0.00	0.00	70,463.99	70,463.99	46,425.75	0.00
57	000	000	001	530403	1701	001	0000	0000	10,384.00	8,131.54	0.00	0.00	8,131.54	8,131.54	8,131.54	0.00
57	000	000	001	530404	1701	001	0000	0000	23,733.00	26,066.63	0.00	0.00	26,066.63	26,066.63	26,066.63	0.00
57	000	000	001	530405	1701	001	0000	0000	0.00	27,462.28	0.00	19.00	27,443.28	27,443.28	27,443.28	0.00
57	000	000	001	530418	1701	001	0000	0000	1,200.00	1,632.72	0.00	0.00	1,632.72	1,632.72	1,632.72	0.00
57	000	000	001	530502	1701	001	0000	0000	1,890.00	2,100.00	0.00	0.00	2,100.00	2,100.00	2,100.00	0.00
57	000	000	001	530801	1701	001	0000	0000	3,224.00	3,555.77	0.00	0.00	3,555.77	3,555.77	3,555.77	0.00
57	000	000	001	530802	1701	001	0000	0000	3,495,876.00	4,376,426.85	0.00	0.00	4,376,426.85	4,376,426.85	3,596,784.79	0.00
57	000	000	001	530803	1701	001	0000	0000	13,418.00	11,384.04	0.00	1,167.31	10,042.41	10,042.41	10,042.41	174.32
57	000	000	001	530805	1701	001	0000	0000	12,443.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	000	000	001	530807	1701	001	0000	0000	9,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	000	000	001	530809	1701	001	0000	0000	0.00	1,552.01	0.00	0.00	1,552.01	1,552.01	1,552.01	0.00
57	000	000	001	530811	1701	001	0000	0000	10,614.00	10,688.26	0.00	0.00	10,688.26	10,688.26	884.26	0.00
57	000	000	001	530813	1701	001	0000	0000	2,699.00	1,679.00	0.00	0.00	1,679.00	1,679.00	1,679.00	0.00
57	000	000	001	530814	1701	001	0000	0000	288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	000	000	001	530819	1701	001	0000	0000	878.00	941.25	0.00	0.00	941.25	941.25	941.25	0.00
57	000	000	001	530823	1701	001	0000	0000	0.00	2,249.52	0.00	0.00	2,249.52	2,249.52	2,249.52	0.00
57	000	000	001	530826	1701	001	0000	0000	0.00	1,389.94	0.00	0.00	1,389.94	1,389.94	1,389.94	0.00
57	000	000	001	531403	1701	001	0000	0000	0.00	150.00	0.00	0.00	150.00	150.00	150.00	0.00
57	000	000	001	531404	1701	001	0000	0000	0.00	80.00	0.00	0.00	80.00	80.00	80.00	0.00
57	000	000	001	531406	1701	001	0000	0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	000	000	001	531411	1701	001	0000	0000	0.00	70.00	0.00	0.00	70.00	70.00	70.00	0.00
57	000	000	001	570102	1701	001	0000	0000	10,155.00	9,652.80	0.00	0.00	9,652.80	9,652.80	9,652.80	0.00
Total Unidad Ejecutora:									5,722,746.00	7,796,512.28	0.00	5,918.91	7,787,243.67	7,785,773.37	7,785,773.37	3,349.70

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PAGINA : 4 DE 4
 FECHA : 16/03/2020
 HORA : 9:13.43
 REPORTE: R00806023.rdlc

DEL MES DE ENERO AL MES DE DICIEMBRE

EJERCICIO : 2019

Programa	Subprog.	Proyecto	Actividad	Item	Geo.	Fuente	Organismo	Nro.Pres	Inicial	Codificado	Reservado	Certificado	Compromiso	Devengado	Pagado	Saldo Disponible
Total Institucional:									5,722,746.00	7,796,512.28	0.00	5,918.91	7,787,243.67	7,785,773.37	7,785,773.37	3,349.70